

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Environmental Conservation Spill Prevention and Response Director Component Budget Summary**

## **Component: Spill Prevention and Response Director**

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### **Component Mission**

Protect public safety, public health and the environment through prevention, preparedness and cleanup of oil and hazardous substance releases.

### **Component Services Provided**

- Administer the Oil and Hazardous Substance Release Prevention and Response Fund in coordination with other state agencies.
- Coordinate state spill prevention and response programs with state and federal agencies, industry and all third-party stakeholders.
- Prioritize state spill prevention and response programs to ensure the safe handling of oil and chemicals through prevention, preparedness and cleanup.

### **Component Goals and Strategies**

- 1) PROTECT PUBLIC HEALTH AND THE ENVIRONMENT.
  - Direct Division resources to spills that have the greatest risk to public health or the environment.
  - Develop programs to prevent spills of oil and hazardous substances.
  - Ensure the preparedness of government and industry to respond to spills and mitigate impacts, costs, and damages.
- 2) MANAGE THE STATE'S RESPONSE FUND.
  - Administer the Oil and Hazardous Substance Release Prevention and Response Fund to maximize benefits to Alaskans through prevention and response to spills that pose the greatest risk to public health or the environment.
  - Authorize access to the Response Account for spills, which pose an imminent and substantial threat.
  - Prepare projections and long-term strategies for the Prevention Account to ensure sustainable funding for the abatement of a release of oil or hazardous substances.

### **Key Component Issues for FY2002 – 2003**

Ensure that annual funding requests are consistent with revenue generated by the surcharge on oil production in order to sustain the state's long-term spill prevention, preparedness and cleanup capability.

Ensure the integration of data from separate databases to maximize the accuracy of the information used for establishing state spill prevention and response priorities.

Ensure that division resources are directed to the highest priority prevention, preparedness and response programs.

### **Major Component Accomplishments in 2001**

- Worked with affected stakeholders on passage of legislation requiring nontank marine vessels over 400 gross tons and the Alaska Railroad to participate in the State's oil spill safety net.
- Continued the build-up of in-state hazardous materials response capability.
- Implemented new legislation for a grant and loan program for underground storage tank cleanups.

### **Statutory and Regulatory Authority**

AS 46.03.360 - 450, AS 46.04, AS 46.08, AS 46.09, AS 46.13, 18 AAC 75, 18 AAC 78.

## Spill Prevention and Response Director

## Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	146.1	148.9	153.4
72000 Travel	14.6	18.8	18.8
73000 Contractual	30.6	28.7	28.7
74000 Supplies	3.1	1.5	1.5
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>194.4</b>	<b>197.9</b>	<b>202.4</b>
<b>Funding Sources:</b>			
1052 Oil/Hazardous Response Fund	194.4	197.9	202.4
<b>Funding Totals</b>	<b>194.4</b>	<b>197.9</b>	<b>202.4</b>

**Spill Prevention and Response Director****Proposed Changes in Levels of Service for FY2003**

No significant changes in services are anticipated.

**Summary of Component Budget Changes****From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>197.9</b>	<b>197.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	4.5	4.5
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>202.4</b>	<b>202.4</b>

**Spill Prevention and Response Director****Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>		
	<b><u>Authorized</u></b>	<b><u>Governor</u></b>		
Full-time	2	2	Annual Salaries	115,820
Part-time	0	0	COLA	3,515
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	36,609
			<i>Less 1.63% Vacancy Factor</i>	(2,544)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>153,400</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Division Director	0	0	1	0	1
Secretary	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>